

**GATESVILLE ISD - Utility Usage and Cost for Fiscal Year Ending 8/31/2017**  
**With Comparative Totals for 2007 (Benchmark Year) and 2016**

Utility Components		2006-2007	2015-2016	2016-2017	Percent Change (+/-)		2016-2017 School Fiscal Year											
		TOTAL	TOTAL	TOTAL	'07 to '17	'16 to '17	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	July	Aug
Electricity	Kilowatt Hrs	3,564,835	5,053,936	5,131,496	44%	2%	549,594	451,791	316,302	299,723	327,942	358,836	358,596	436,659	445,316	456,701	495,771	634,265
	Cost \$	\$559,202	\$557,524	\$589,595	5%	6%	\$60,804	\$51,334	\$41,723	\$40,054	\$42,550	\$44,247	\$44,647	\$49,938	\$51,226	\$48,578	\$51,482	\$63,012
	Unit cost	\$0.16	\$0.11	\$0.11	-27%	4%	\$0.11	\$0.11	\$0.13	\$0.13	\$0.13	\$0.12	\$0.12	\$0.11	\$0.12	\$0.11	\$0.10	\$0.10
Natural Gas	MCF	6,510	5,287	4,425	-32%	-16%	213	338	261	1,067	986	463	416	209	277	71	39	86
	Cost	\$59,517	\$31,281	\$32,708	-45%	5%	\$1,850	\$1,145	\$2,307	\$8,212	\$7,052	\$3,077	\$2,770	\$1,479	\$1,697	\$702	\$1,623	\$792
	Unit cost	9.14	\$5.92	\$7.39	-19%	25%	\$8.68	\$3.39	\$8.83	\$7.69	\$7.16	\$6.65	\$6.66	\$7.08	\$6.13	\$9.95	\$41.93	\$9.20
Water	Gallons	9,019,000	8,651,000	8,041,000	-11%	-7%	663,000	857,000	579,000	497,000	577,000	605,000	607,000	930,000	511,000	599,000	624,000	992,000
	Cost	\$26,003	\$43,445	\$42,575	64%	-2%	\$3,503	\$4,085	\$3,251	\$3,005	\$3,245	\$3,447	\$3,473	\$4,422	\$3,145	\$2,889	\$3,504	\$4,602
	Unit cost	0.0029	\$0.0050	\$0.0053	84%	5%	\$0.0053	\$0.0048	\$0.0056	\$0.0060	\$0.0056	\$0.0057	\$0.0057	\$0.0048	\$0.0062	\$0.0048	\$0.0056	\$0.0046
<b>Aggregate Cost:</b>		\$644,721	\$632,251	\$664,878	3%	5%	\$66,157	\$56,565	\$47,281	\$51,272	\$52,847	\$50,772	\$50,891	\$55,839	\$56,069	\$52,170	\$56,609	\$68,406